Administered by PerformCare®

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - December 2015

- Children & Youth Who Accessed the System of Care -

<u>Call Activity:</u> demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary			
Total Unique Youth with Call Activity in Report	rt Month	6,227	
Newly Registered Youth in Report Mon	ith	2,212	
Gender	Gender		
Male	3,689	59.3%	
Female	2,536	40.7%	
Age			
0-5	667	10.7%	
6-9	1,278	20.5%	
10-12	1,194	19.2%	
13-17	2,590	41.6%	
18-20	460	7.4%	
>=21	36	0.6%	

Race		
African American/Black	1,568	25.2%
American Indian/Alaska Native	21	0.3%
Asian	182	2.9%
Caucasian/White	2,157	34.7%
Hawaiian or Other Pacific Islander	3	0.0%
Some Other Race	781	12.5%
Unknown	1,513	24.3%
Ethnicity		
Hispanic or Latino	1,816	29.2%
Non-Hispanic or Latino	1,812	29.1%
No Ethnicity Data	2,597	41.7%

<u>Caller Type Distribution:</u> is based on the total number of calls in the report period. This number is higher than the number of unique youth as there may be multiple calls about a single youth. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls regarding youth from this county in Report Month		8,819
Caller Type - External Partner Group		
Childrens Inpatient or Partial Hospital Provider	495	8.6%
College or University	0	0.0%
County Administrator	0	0.0%
Court Personnel	3	0.1%
Department of Corrections (DOC)	0	0.0%
Department of Human Services (DHS)	0	0.0%
Division of Child Protection & Permanency (DCP&P)	410	7.1%
Elementary/Middle School	81	1.4%
High School	36	0.6%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	13	0.2%
NJ Child Abuse Hotline	1	0.0%
Other	115	2.0%
Police	29	0.5%
Psychiatric Emergency Service Staff (PESS)	54	0.9%
Shelter	1	0.0%
Youth Advocate	5	0.1%
External Partners Subtotal	1,243	16%

Caller Type - Caregiver Group		
Family/Custodial Family Member	124	1.6%
Minor with Child	0	0.0%
Parent/Legal Guardian	5,321	66.9%
Resource Parent	134	1.7%
Self (18-21)	150	1.9%
Self (Under 18)	22	0.3%
Caregiver/Youth Subtotal	5,751	72%

Caller Type - CSOC Provider Group		
Adolescent Housing Hub Provider (AHH)	16	0.3%
Behavioral Assistance/Intensive in Community	371	6.5%
Children's System of Care (CSOC)	1	0.0%
CMO (Care Management Organization)	162	2.8%
CSOC Out of Home Provider	10	0.2%
Family Functional or Multi-Systemic Therapy	42	0.7%
FCIU	2	0.0%
Mobile Response Stabilization Services (MRSS)	65	1.1%
Provider (Other)	228	4.0%
Substance Use Treatment Provider	63	1.1%
CSOC Provider Subtotal	960	12%

Administered by PerformCare®

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - December 2015

<u>Call Reason & Resolutions:</u> are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	163	1.9%
Authorizations, Claims & Eligibility	209	2.4%
Caller Providing Information About a Member	287	3.3%
Caller Providing Information About a Youth	37	0.4%
Caller Requesting Information	1,021	11.7%
Families Affected by Superstorm Sandy	5	0.1%
In Home Service Request	5,046	57.6%
Intellectual/Developmental Disability Inquiry	1,186	13.5%
Other	88	1.0%
Out of Home Service Request	32	0.4%
Reconsiderations & Concerns	4	0.0%
Requested Services Not Accessed Through PerformCare	454	5.2%
Substance Use Related	214	2.4%
Technical Issues	9	0.1%
Total	8,755	

Call Resolution		
Access and Record Maintenance	1,397	7.5%
Adolescent Housing Hub Related	171	0.9%
Contacted Child Abuse Hotline	16	0.1%
Contacted Police	17	0.1%
DCP&P Related	2	0.0%
DD/ID Family Support Application Completed	389	2.1%
I/DD Eligibility Related	99	0.5%
Information Documented	3,967	21.3%
Other	1,022	5.5%
Referred for Bio-Psycho-Social Assessment	802	4.3%
Referred for Medical Clearance	7	0.0%
Referred to Current Insurance	45	0.2%
Referred to External System Partner	3,602	19.4%
Referred to FCIU	3	0.0%
Referred to Outpatient Services	561	3.0%
Service Authorization Related	105	0.6%
Substance Use Related	8	0.0%
Transferred internally to Clinical, Quality or Service Desk	6,377	34.3%
Total	18,590	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

<u>Active Children & Youth:</u> The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	13,779	61.6%
Female	8,601	38.4%
Age		
0-5	1,236	5.5%
6-9	4,167	18.6%
10-12	3,917	17.5%
13-17	10,791	48.2%
18-20	2,184	9.8%
>=21	85	0.4%
Total Unique Active Youth in Report Mont	:h	22,382

Race		
African American/Black	5,961	26.6%
American Indian/Alaska Native	68	0.3%
Asian	545	2.4%
Caucasian/White	8,494	38.0%
Hawaiian or Other Pacific Islander	14	0.1%
Some Other Race	3,548	15.9%
Unknown	3,750	16.8%

Ethnicity		
Hispanic or Latino	5,731	25.6%
Non-Hispanic or Latino	7,067	31.6%
No Ethnicity Data	9,582	42.8%



Administered by PerformCare®

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - December 2015

<u>Service Distribution of Active Youth in Report Period</u>: <u>Authorized CSOC Services</u> are services assigned or managed by the CSA, PerformCare. <u>Referrals & Other Authorizations</u> come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	3,540	7.0%
Biopsychosocial Assessment	1,074	2.1%
Care Management	12,378	24.5%
Family Functional or Multi Systemic Therapy	207	0.4%
Family Support Services (I/DD)	4,511	8.9%
Intensive in Community	13,820	27.4%
Intensive In Home	1,848	3.7%
Mobile Response Initial	2,258	4.5%
Mobile Response Stabilization	5,192	10.3%
Out of Home Treatment	2,861	5.7%
Wrap Around Services	2,737	5.4%
Total	50,426	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	3,193	38.1%
DCP&P Contracted	7	0.1%
Free Services, i.e. Church or Community Based	1,200	14.3%
Inpatient	6	0.1%
Outpatient Referral (based on OP Prog Note)	407	4.9%
Peer Support	1,872	22.3%
Private Insurance	521	6.2%
School Reimbursed Service	1,129	13.5%
Transportation	53	0.6%
Total	8,388	

<u>Out of Home Treatment (OOH) Population:</u> Based on youth home address, not address of the OOH providers, and reflects active authorizations for that type of OOH during the report period. Statewide OOH population provided for comparison.

County Youth Currently in OOH Treatment		Percentage
Detention Alternative	15	0.8%
Emergency Diagnostic Residential Unit	11	0.6%
Group Home	129	6.9%
I/DD Treatment	213	11.4%
Intensive Residential Treatment	70	3.7%
Psychiatric Community Home	186	9.9%
Residential Treatment Center	401	21.4%
Specialty Bed	354	18.9%
Substance Use Treatment	187	10.0%
Treatment Home	308	16.4%
Total	1,874	

Statewide Youth Currently in OOH Treatment		Percentage
Detention Alternative	15	0.8%
Emergency Diagnostic Residential Unit	11	0.6%
Group Home	129	6.9%
I/DD Treatment	213	11.4%
Intensive Residential Treatment	70	3.7%
Psychiatric Community Home	186	9.9%
Residential Treatment Center	401	21.4%
Specialty Bed	354	18.9%
Substance Use Treatment	187	10.0%
Treatment Home	308	16.4%
Total	1,874	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disability coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	3,993
Medicaid Type - Family Care	9,442
Medicaid Type - Supplemental Security Income (SSI)	2,870
Private Insurance	1,906

NJ Children's System of Care

Administered by PerformCare®

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - December 2015

- Special Population Involvement: I/DD

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. **Applications** approved are reflected in the total eligible number. **Family Support Services** are requested by a telephone application and may include more than one request per youth. **Assistive technology** typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January. **Care Management** authorizations may represent duplicated youth, as a youth with a DD consultant may also receive Mobile.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	96	
Agency Respite	178	
Assistive Technology: Assessment	10	
Educational Advocacy	6	
Overnight Respite	9	
Self Hired Respite	335	
Weekend Recreation	220	
Total	854	

Authorized I/DD Services in Report Month	
After School Respite	281
Agency Respite	448
Assistive Technology: Assessment	14
Assistive Technology: Device/Mod	10
Educational Advocacy	0
Overnight Respite	2
Sandy Respite	0
Self Hired Respite	2,841
Weekend Recreation	355
Total	3,951

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	111	
DD Eligibility Apps Approved in Report Month	24	
Currently Eligible Youth	18,495	

I/DD youth with Care Management Entity Attachment in Report Month	
Care Management	1,967
DD Consultant	96
Mobile Response Stabilization Service	172

2015 Cumulative Summer Camp Applications Recieved	
Camp Applications Received	954

- Special Population Involvement: Youth with Substance Use Challenges

<u>Descriptions</u>: CSOC provides very limited substance use treatment services for under-insured youth that meet specific need criteria. These services include specialty assessment, outpatient, partial, out of home, and detoxification. **Calls** are all calls regarding substance use treatment, including calls from providers. **Open to CSOC Substance Use Services** represents all the service types except assessment. The **LOCI** is completed by PerformCare clinicians and is a recognized tool for determining the level of treatment for a youth. Data from completed Substance Use Modules on **Assessments** completed in the report month drive the need percentage.

Substance Use Clinical Activity	
Substance Use Call Activity	210
Youth Open to CSOC Substance Use Services	410
LOCI Completed	170
Percentage of youth for whom Assessment indicates history or current need.	11%